

**2026 Budget - Braxton Park POA**  
**Based on 193 units at \$125 per Month**

INCOME	2026	2025
Association Dues	\$289,552.00	\$277,920.00
<b>EXPENSES</b>		
Repairs & Maintenance	\$15,000.00	\$15,401.00
Exterminating	\$6,300.00	\$6,342.00
Pool - Misc Supplies	\$500.00	\$500.00
Pool Service/Maint	\$9,000.00	\$9,000.00
Pool Access and Security - Internet, Annual Subscription for Door Entry System	\$2,000.00	\$2,008.00
Snow Removal	\$14,500.00	\$11,393.00
Grounds Maintenance	\$87,000.00	\$79,134.00
Landscaping Misc.	\$10,000.00	\$9,654.00
Pond Maintenance	\$5,000.00	\$8,000.00
Trash Removal	\$27,000.00	\$27,834.00
Electricity	\$12,000.00	\$11,278.00
Water & Sewer	\$1,800.00	\$2,246.00
Management Fees	\$35,782.00	\$35,782.00
Insurance	\$5,100.00	\$5,085.00
Bank Charges	\$200.00	\$200.00
HOA Meetings	\$500.00	\$200.00
Committee Expenses (Welcome)	\$500.00	
Legal Fees	\$4,500.00	\$4,493.00
Register/Annual Report	\$105.00	\$105.00
Copies, Mailings, Postage	\$2,500.00	\$1,500.00
Tax return-review	\$445.00	\$425.00
Capital Reserve HOA	\$43,820.00	\$41,340.00
Fund Operating Reserve	\$6,000.00	\$6,000.00
<b>TOTAL OPERATING EXPENSES</b>	<b>\$289,552.00</b>	<b>\$277,920.00</b>
<b>NET INCOME</b>	<b>\$0.00</b>	<b>\$0.00</b>