

2026 Budget - Braxton Park POA
Based on 193 units at \$125 per Month

| INCOME | 2026 | 2025 |
|--|--------------|--------------|
| Association Dues | \$289,552.00 | \$277,920.00 |
| | | |
| EXPENSES | | |
| | | |
| Repairs & Maintenance | \$15,000.00 | \$15,401.00 |
| Exterminating | \$6,300.00 | \$6,342.00 |
| Pool - Misc Supplies | \$500.00 | \$500.00 |
| Pool Service/Maint | \$9,000.00 | \$9,000.00 |
| Pool Access and Security - Internet,Annual Subscription for Door Entry System | \$2,000.00 | \$2,008.00 |
| Snow Removal | \$14,500.00 | \$11,393.00 |
| Grounds Maintenance | \$87,000.00 | \$79,134.00 |
| Landscaping Misc. | \$10,000.00 | \$9,654.00 |
| Pond Maintenance | \$5,000.00 | \$8,000.00 |
| Trash Removal | \$27,000.00 | \$27,834.00 |
| Electricity | \$12,000.00 | \$11,278.00 |
| Water & Sewer | \$1,800.00 | \$2,246.00 |
| Management Fees | \$35,782.00 | \$35,782.00 |
| Insurance | \$5,100.00 | \$5,085.00 |
| Bank Charges | \$200.00 | \$200.00 |
| HOA Meetings | \$500.00 | \$200.00 |
| Committee Expenses (Welcome) | \$500.00 | |
| Legal Fees | \$4,500.00 | \$4,493.00 |
| Register/Annual Report | \$105.00 | \$105.00 |
| Copies, Mailings, Postage | \$2,500.00 | \$1,500.00 |
| Tax return-review | \$445.00 | \$425.00 |
| Capital Reserve HOA | \$43,820.00 | \$41,340.00 |
| Fund Operating Reserve | \$6,000.00 | \$6,000.00 |
| | | |
| TOTAL OPERATING EXPENSES | \$289,552.00 | \$277,920.00 |
| | | |
| NET INCOME | \$0.00 | \$0.00 |